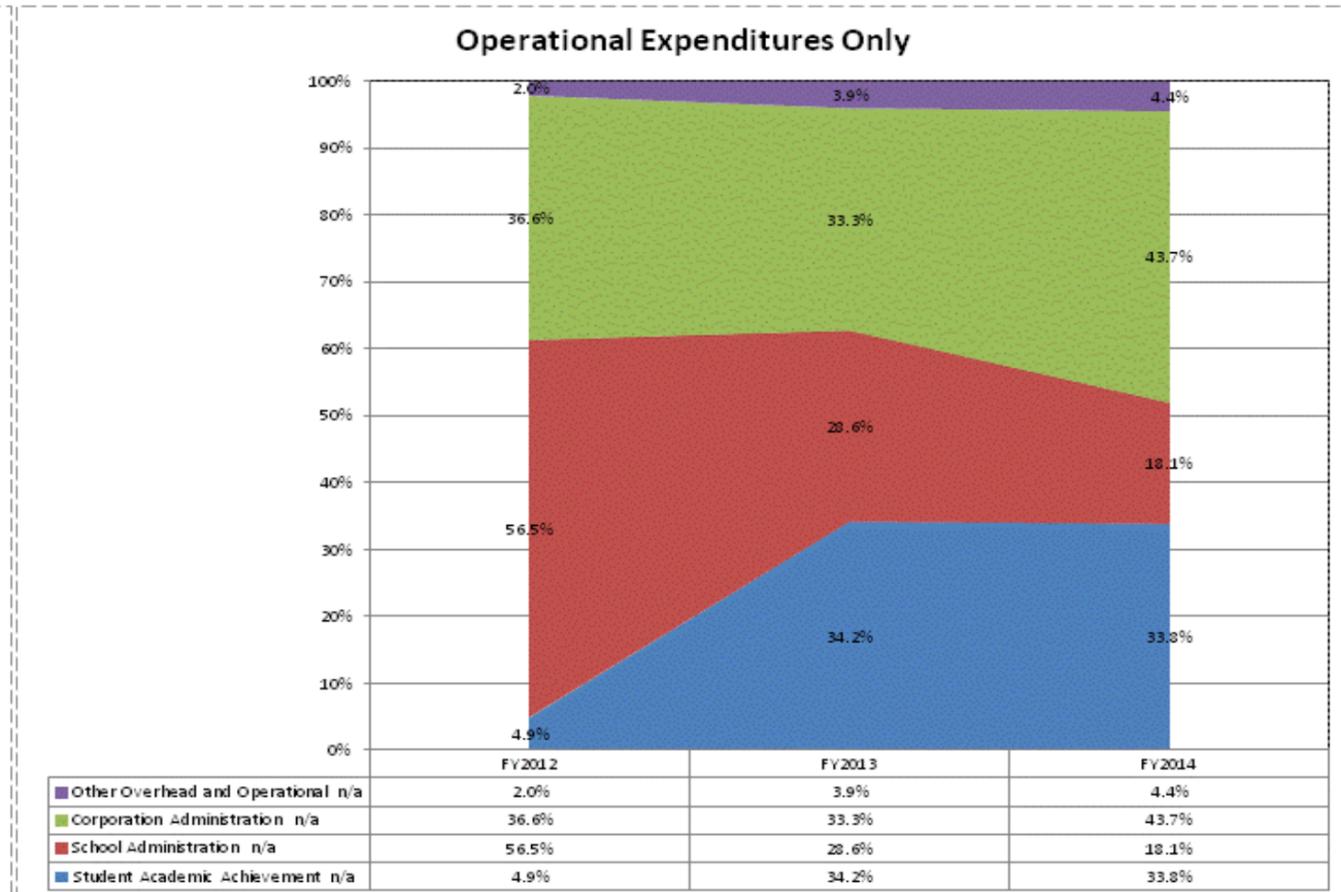
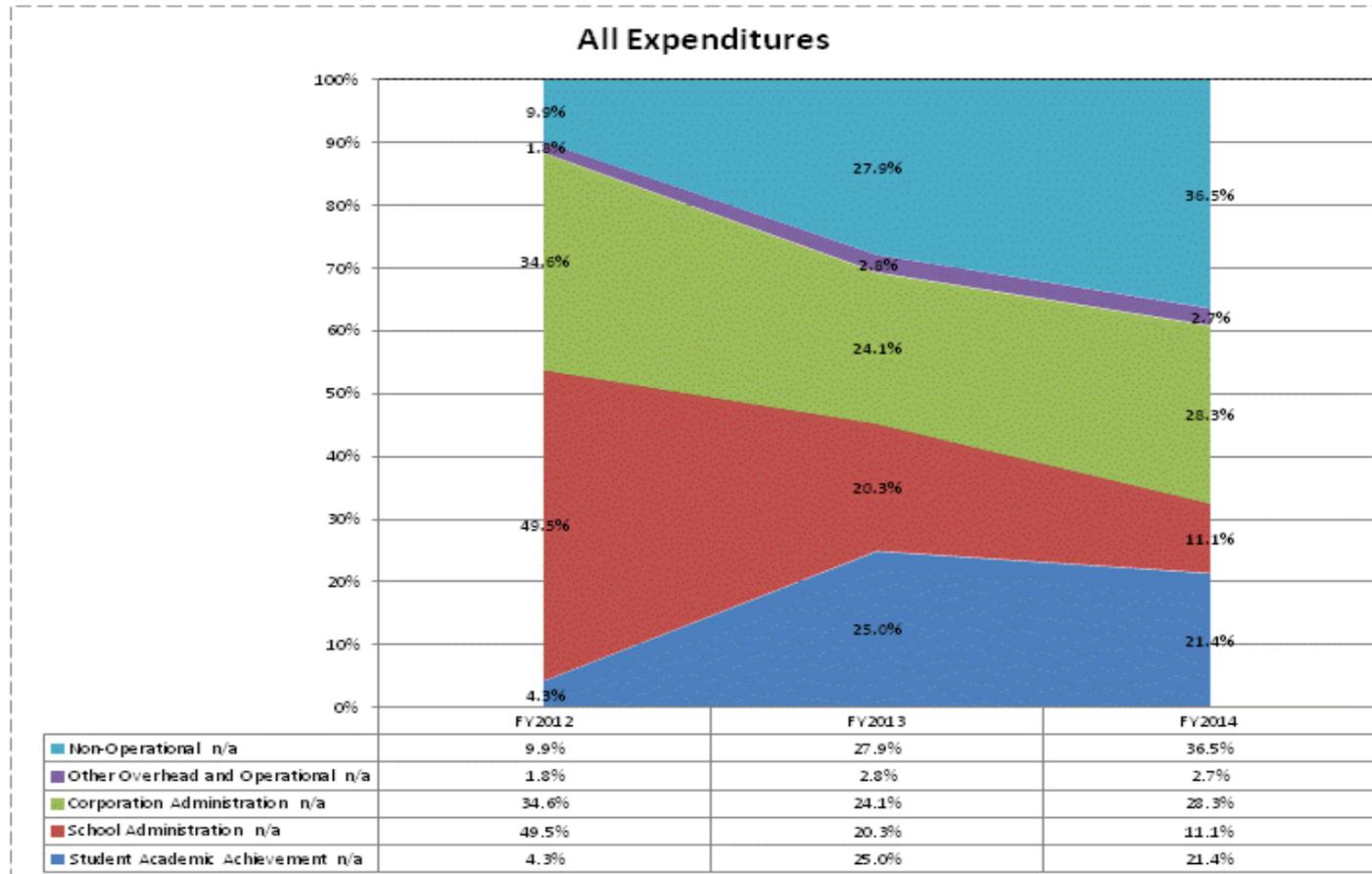


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Gary Middle College (9885)**

Gary Middle College (9885)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$436,136	\$413,744
Student Instructional Support	\$0	\$0	\$353,894	\$213,702
Overhead and Operational Nonoperational	\$0	\$0	\$468,635	\$597,759
Grand Total	\$0	\$0	\$1,746,842	\$1,929,192

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			45.2%	32.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Gary Middle College (9885)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11100 Regular Programs; Elementary	\$0	\$0	\$40,730	\$2,466	N/A	N/A	-94%
11300 Regular Programs; High School	\$0	\$0	\$288,416	\$320,427	N/A	N/A	11%
12610 Learning Disability	\$0	\$0	\$92,861	\$75,627	N/A	N/A	-19%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$304	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$14,129	\$14,920	N/A	N/A	6%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436,136</b>	<b>\$413,744</b>	<b>N/A</b>	<b>N/A</b>	<b>-5%</b>
<b>Student Instructional Support</b>							
24100 Office of The Principal	\$0	\$0	\$353,894	\$213,702	N/A	N/A	-40%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,894</b>	<b>\$213,702</b>	<b>N/A</b>	<b>N/A</b>	<b>-40%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$14,325	N/A	N/A	N/A
23160 Board of Education; Promotion Expenses	\$0	\$0	\$8,663	\$10,952	N/A	N/A	26%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$285,393	\$382,530	N/A	N/A	34%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,698	\$3,102	N/A	N/A	-16%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$2,010	\$9,559	N/A	N/A	376%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$228	\$114	N/A	N/A	-50%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$113,997	\$106,792	N/A	N/A	-6%
25890 Other Technology Services	\$0	\$0	\$6,403	\$17,694	N/A	N/A	176%
25910 Judgments	\$0	\$0	\$0	\$1,250	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$20,806	\$4,606	N/A	N/A	-78%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$671	\$0	N/A	N/A	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$1,998	\$235	N/A	N/A	-88%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$13,489	\$21,113	N/A	N/A	57%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$4,585	\$17,324	N/A	N/A	278%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$301	\$324	N/A	N/A	7%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$6,391	\$7,840	N/A	N/A	23%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,635</b>	<b>\$597,759</b>	<b>N/A</b>	<b>N/A</b>	<b>28%</b>
<b>Nonoperational</b>							
33940 Child Care Services	\$0	\$0	\$49,520	\$63,700	N/A	N/A	29%
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
40200 Equipment Purchases over the School's Capitalization Threshold	\$0	\$0	\$271,991	\$306,954	N/A	N/A	13%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$166,667	\$333,333	N/A	N/A	100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,178</b>	<b>\$703,988</b>	<b>N/A</b>	<b>N/A</b>	<b>44%</b>